

# Sacramento Regional Transit District

1400 29th Street  
Sacramento, CA 95816-6406  
(916)321-2989

Chief Executive Officer: Pilka Robinson,  
General Manager  
ID Number: 9019

## System Wide Information

### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census

<b>Sacramento, CA</b>	
Square Miles	334
Population	1,097,005
Population Ranking out of 405 UZA's	32

#### Service Area Statistics

Square Miles	295
Population	931,146

#### Service Consumption

Annual Passenger Miles	121,842,315
Annual Unlinked Trips	28,083,391
Average Weekday Unlinked Trips	96,249
Average Saturday Unlinked Trips	40,692
Average Sunday Unlinked Trips	25,685

#### Service Supplied

Annual Vehicle Revenue Miles	11,564,640
Annual Vehicle Revenue Hours	795,365
Vehicles Available for Maximum Service	364
Vehicles Operated in Maximum Service	290
Base Period Requirement	180

#### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	174	0
Demand Response	0	84
Light Rail	32	0
<b>Total</b>	<b>206</b>	<b>84</b>

### Financial Information

#### Fare Revenues Earned

Directly Operated	\$16,689,378
Purchased Transportation	713,299
<b>Total Fare Revenues Earned</b>	<b>\$17,402,677</b>

#### Sources of Operating Funds Expended

Passenger Fares	\$17,402,677
Local Funds	41,829,047
State Funds	64,000
Federal Assistance	337,359
Other Funds	2,813,820
<b>Total Operating Funds Expended</b>	<b>\$62,446,903</b>

#### Summary of Operating Expenses

Salaries, Wages and Benefits	\$42,927,999
Materials and Supplies	4,527,797
Purchased Transportation	9,276,788
Other Operating Expenses	9,174,951
<b>Total Operating Expenses</b>	<b>\$65,907,535</b>

#### Reconciling Cash Expenditures

	\$102,941
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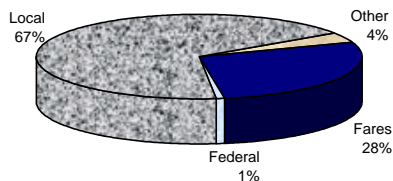
#### Sources of Capital Funds Expended

Local Funds	\$7,661,105
State Funds	6,086,894
Federal Assistance	10,438,016
<b>Total Capital Funds Expended</b>	<b>\$24,186,015</b>

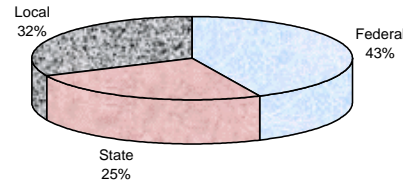
#### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$1,837,799	\$5,666,573	\$7,504,372
Demand Response	0	0	0
Light Rail	0	16,681,643	16,681,643
<b>Total</b>	<b>\$1,837,799</b>	<b>\$22,348,216</b>	<b>\$24,186,015</b>

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended



## Modal Information

### Characteristics

	Bus	Light Rail	Demand Response
Operating Expense	\$41,824,629	\$14,806,118	\$9,276,788
Capital Funding	\$7,504,372	\$16,681,643	\$0
Annual Passenger Miles	79,510,385	39,425,446	2,906,484
Annual Vehicle Revenue Miles	7,046,274	1,857,557	2,660,809
Annual Unlinked Trips	19,682,218	8,074,880	326,293
Average Weekday Unlinked Trips	68,183	26,981	1,085
Annual Vehicle Revenue Hours	530,262	101,600	163,503
Fixed Guideway Directional Route Miles	0.0	36.2	N/A
Vehicles Available for Maximum Service	210	36	118
Average Fleet Age in Years	5.7	9.9	5.0
Vehicles Operated in Maximum Service	174	32	84
Peak to Base Ratio	1.1	2.0	N/A
Percent Spares	21%	13%	40%
Incidents	149	38	20
Fatalities	0	0	0

### Performance Measures

#### Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$5.94	\$7.97	\$3.49
Operating Expense per Vehicle Revenue Hour	\$78.88	\$145.73	\$56.74

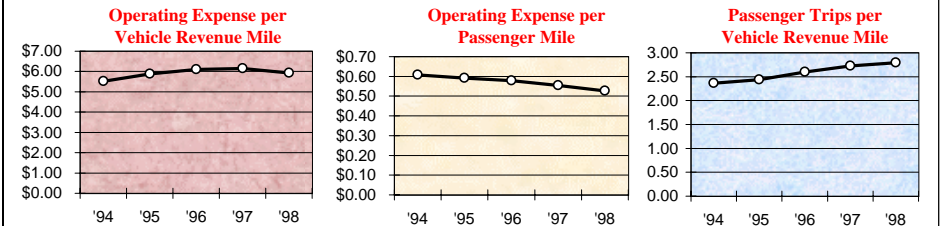
#### Cost Effectiveness

Operating Expense per Passenger Mile	\$0.53	\$0.38	\$3.19
Operating Expense per Unlinked Passenger Trip	\$2.12	\$1.83	\$28.43

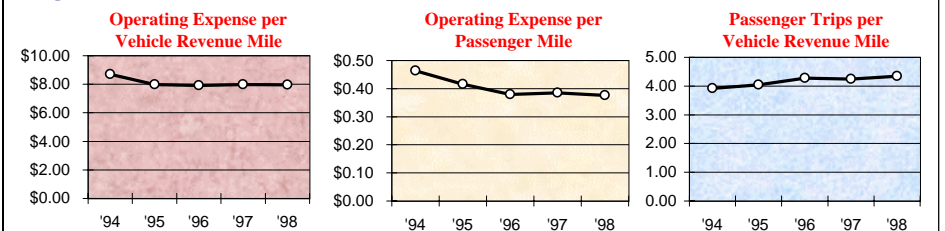
#### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	2.79	4.35	0.12
Unlinked Passenger Trips per Vehicle Revenue Hour	37.12	79.48	2.00

#### Bus



#### Light Rail



Data Source: 1998 National Transit Database